

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

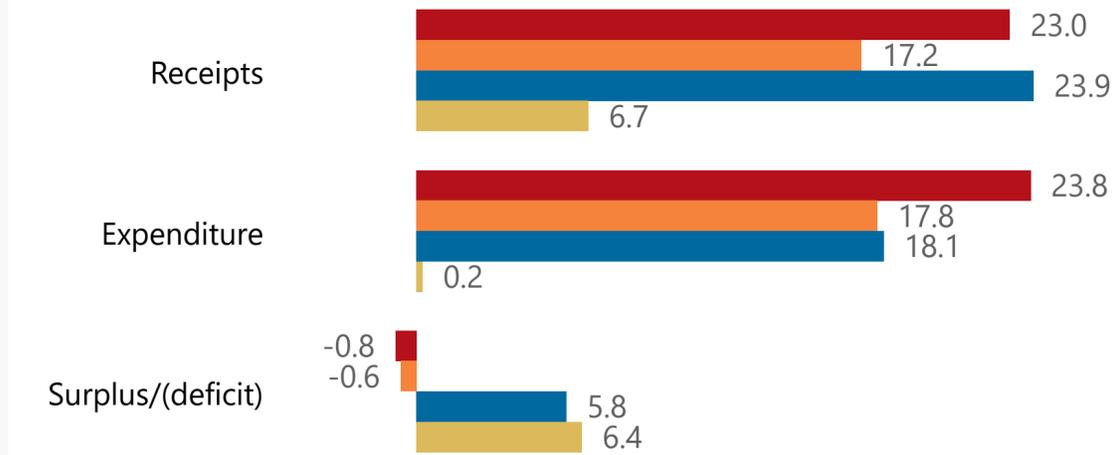
Approved receipts
23.0 104.0%

Approved spending
23.8 76.0%

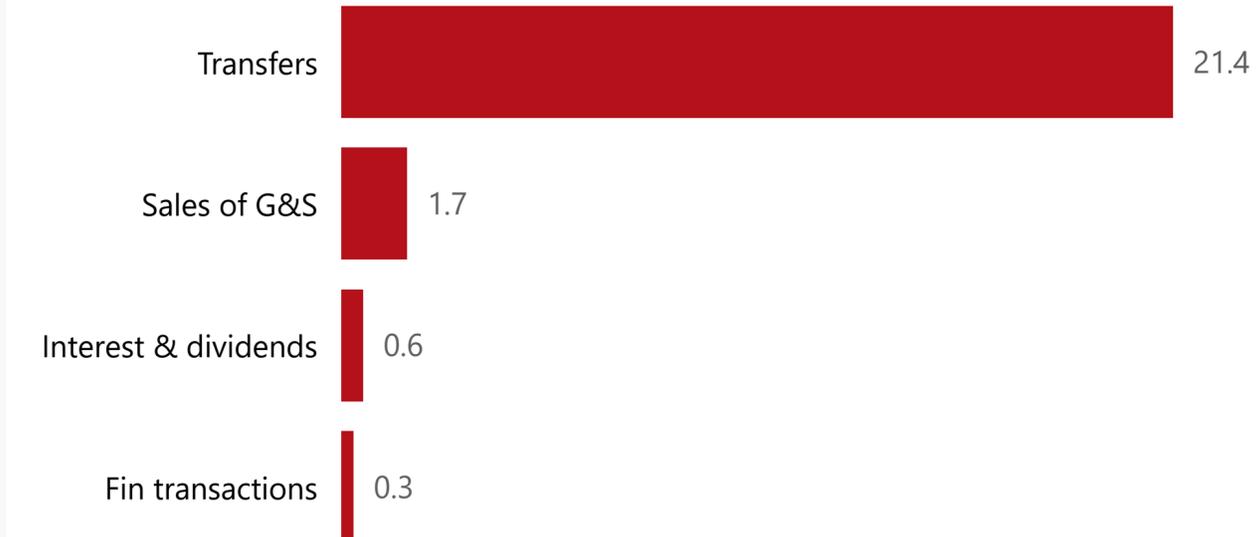
Surplus/(deficit)
-0.8

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

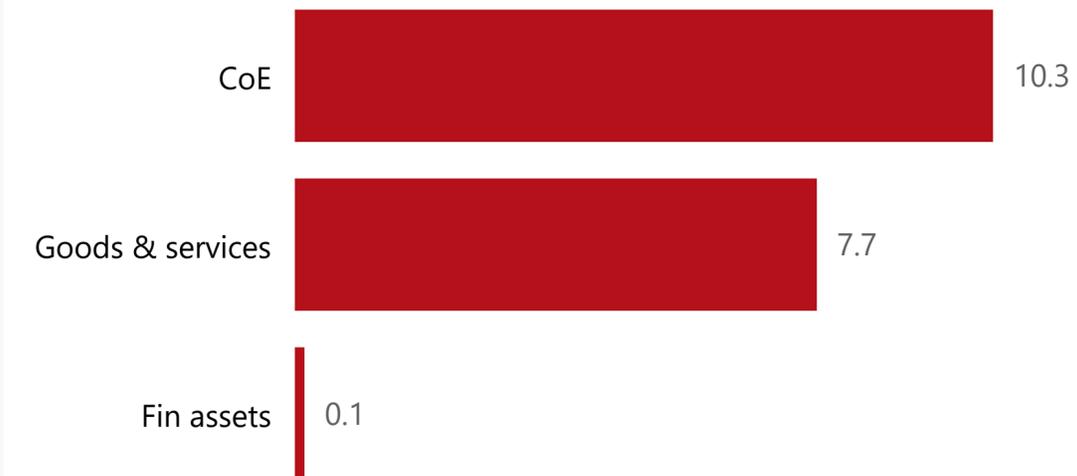
Department

Sport, Arts and Culture

Entity

Boxing South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

2.3 74.7%

Approved transfers

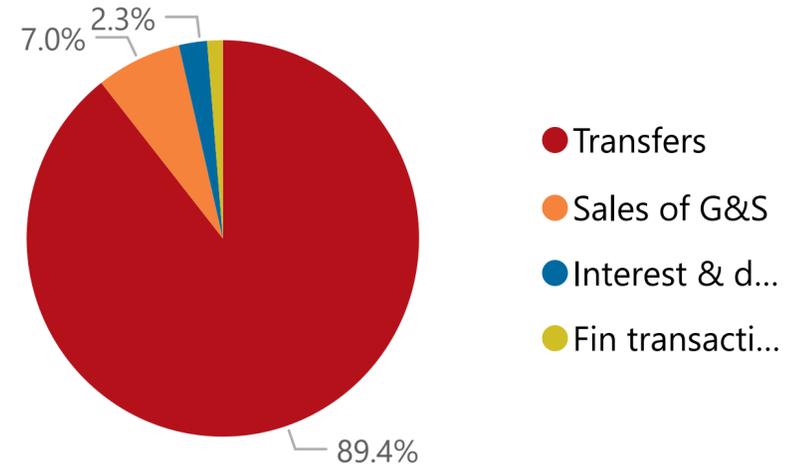
20.7 103.0%

Actual vs Forecast

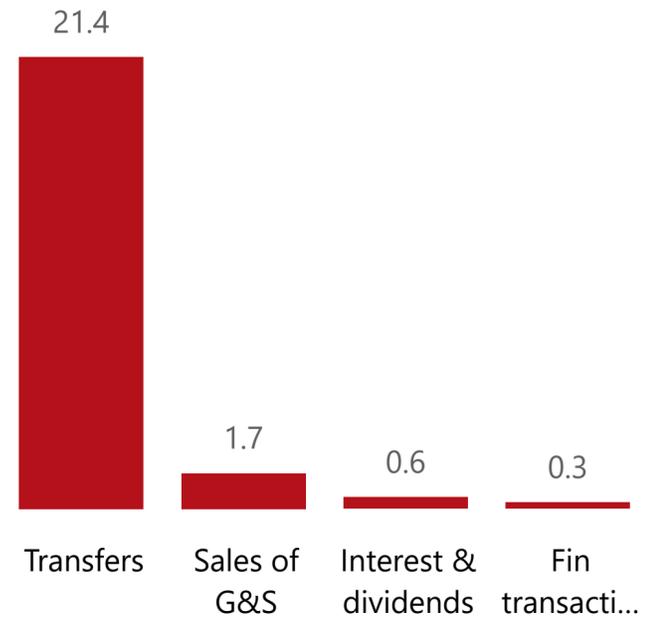
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

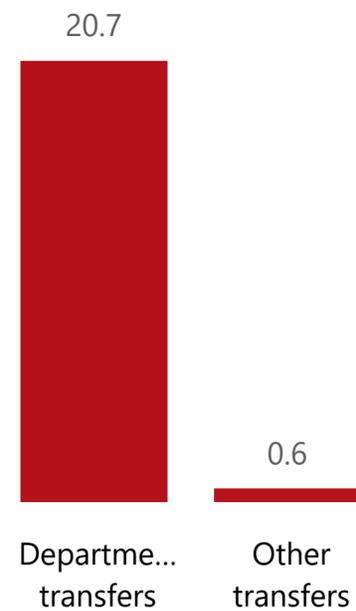
Department

Sport, Arts and Culture

Entity

Boxing South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	20.7	21.4	89.4%
⊕ Sales of G&S	2.3	1.7	7.0%
⊕ Interest & dividends		0.6	2.3%
⊕ Fin transactions		0.3	1.3%
Total	23.0	23.9	100.0%

Public Entities Spending



national treasury

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Approved CoE
13.7 75.3%

Approved G&S
10.1 75.8%

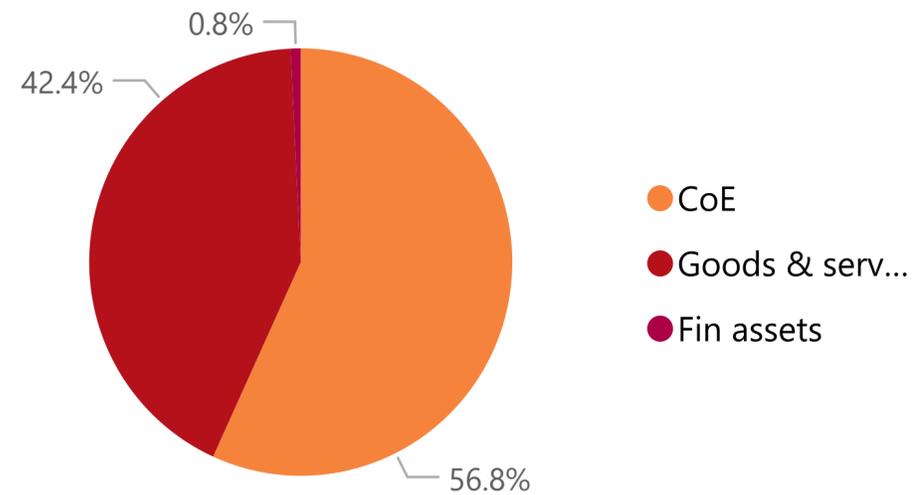
Approved transfers
(Blank) 104.0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	13.7	10.3	56.8%
⊕ Goods & services	10.1	7.7	42.4%
⊕ Fin assets		0.1	0.8%
Total	23.8	18.1	100.0%